



28%
Revenue growth

210%
EBIDTA growth

711%
PAT growth



CENTURY PLYBOARDS (INDIA) LIMITED

CIN: L20101WB1982PLC034435

Regd. Office: 6 Lyons Range, Kolkata - 700001

Phone: 033-39403950; Fax: 033-22483539;

Email: kolkata@centuryply.com; website: www.centuryply.com

PART I

(₹ in Lakhs)

Statement of Unaudited Financial results for the Quarter ended 30th June, 2014

SI No.	PARTICULARS	Quarter ended 30.06.2014 Unaudited	Quarter ended 31.03.2014 Audited	Quarter ended 30.06.2013 Unaudited	Previous year ended 31.03.2014 Audited
1	Income from Operations	39,146.71	36,315.12	30,772.17	1,38,265.24
	Less : Excise Duty	3,062.08	2,278.27	2,546.14	10,661.06
	(a) Net Sales/Income from Operations (Net of Excise Duty)	36,084.63	34,036.85	28,226.03	1,27,604.18
	(b) Other Operating Income	189.10	252.76	144.07	793.29
	Total Income from Operations (Net)	36,273.73	34,289.61	28,370.10	1,28,397.47
2	Expenses				
	a. Cost of Materials consumed	17,643.69	14,445.33	14,330.87	63,884.38
	b. Purchase of stock-in-trade	4,375.35	3,833.61	2,586.83	12,441.52
	c. Changes in Inventories of finished goods, work-in-progress and stock -in-trade	(521.40)	2,271.00	(146.15)	(391.77)
	d. Employee benefits expense	4,145.10	3,940.55	3,325.66	15,138.65
	e. Depreciation and amortisation expense	1,042.60	886.12	747.54	3,324.27
	f. Loss/(Gain) on foreign exchange fluctuation	(180.05)	(2,309.89)	3,045.20	1,674.16
	g. Other expenditure	6,093.81	6,118.83	4,326.07	20,830.99
	Total expenses	32,599.10	29,185.55	28,216.02	1,16,902.20
3	Profit from Operations, before other income and finance costs (1-2)	3,674.63	5,104.06	154.08	11,495.27
4	Other Income	133.12	71.99	661.62	947.09
5	Profit before finance costs (3+4)	3,807.75	5,176.05	815.70	12,442.36
6	Finance costs	736.58	2,056.64	1,371.28	5,511.92
7	Profit/(Loss) before tax (5-6)	3,071.17	3,119.41	(555.58)	6,930.44
8	Tax expense	499.02	179.40	(134.75)	236.54
9	Net Profit/(Loss) for the period (7-8)	2,572.15	2,940.01	(420.83)	6,693.90
10	Paid up Equity Share Capital (Face value of ₹1/- each)	2,225.27	2,225.27	2,225.27	2,225.27
11	Reserves excluding Revaluation Reserves				26,756.76
12	Earnings Per Share (EPS) - (not annualised) ₹				
	- Basic & diluted	1.16	1.32	(0.19)	3.01
	Face Value of Shares ₹ 1/-				

PART II

Select information for the Quarter ended 30th June, 2014

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	56738139	60243613	60243613	60243613
	- Percentage of Shareholding	25.54	27.12	27.12	27.12
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of Shares	14000000	14000000	3000000	14000000
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	8.46	8.65	1.85	8.65
	- Percentage of shares (as a % of the total share capital of the company)	6.30	6.30	1.35	6.30
b)	Non-encumbered				
	- Number of Shares	151434851	147929377	158929377	147929377
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	91.54	91.35	98.15	91.35
	- Percentage of shares (as a % of the total share capital of the company)	68.16	66.58	71.53	66.58

PARTICULARS

B	INVESTOR COMPLAINTS	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
	Quarter ended 30th June, 2014	Nil	Nil	Nil	Nil

Unaudited Segment-wise Revenue, Results and Capital Employed for the Quarter ended 30th June, 2014

(₹ in Lakhs)

SI No.	PARTICULARS	Quarter ended 30.06.2014 Unaudited	Quarter ended 31.03.2014 Audited	Quarter ended 30.06.2013 Unaudited	Previous year ended 31.03.2014 Audited
1	Segment Revenue (Net)				
	(a) Plywood and Allied Products	27,485.71	26,375.53	20,349.21	96,483.96
	(b) Laminate and Allied Products	6,272.70	6,166.50	5,831.45	23,668.69
	(c) Container Freight Station Services	1,541.49	1,202.21	1,464.30	5,466.47
	(d) Others	836.73	343.07	645.38	2,229.11
	Total Segment Revenue	36,136.63	34,087.31	28,290.34	1,27,848.23
	Less : Inter Segment Revenue	52.00	50.46	64.31	244.05
	Net Sales/Income from Operations	36,084.63	34,036.85	28,226.03	1,27,604.18
2	Segment Results (Profit/(Loss) Before Tax & Finance Cost)				
	(a) Plywood and Allied Products	3,475.65	4,363.55	599.13	10,691.55
	(b) Laminate and Allied Products	368.47	331.86	2.60	807.91
	(c) Container Freight Station Services	332.20	280.14	508.08	1,545.24
	(d) Others	(29.67)	(57.66)	(99.66)	(315.52)
	Total	4,146.65	4,917.89	1,010.15	12,729.18
	Less : Finance Costs	736.58	2,056.64	1,371.28	5,511.92
	Add : Unallocable (Expenses)/Income net of unallocable Income/expenses	(338.90)	258.16	(194.45)	(286.82)
	Total Profit/(Loss) Before Tax	3,071.17	3,119.41	(555.58)	6,930.44
3	Capital Employed (Segment Assets less Segment Liabilities)				
	(a) Plywood and Allied Products	48,611.36	47,007.00	37,719.03	47,007.00
	(b) Laminate and Allied Products	15,395.15	16,218.66	15,416.59	16,218.66
	(c) Container Freight Station Services	5,697.04	6,202.56	6,914.78	6,202.56
	(d) Others	1,272.83	1,016.89	1,479.27	1,016.89
	Total	70,976.38	70,445.11	61,529.67	70,445.11

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 24th July, 2014. Limited review of the above results has been carried out by the statutory auditors of the Company.
- The Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013 effective from April 1, 2014. Due to above, depreciation charge for the quarter ended June 30, 2014 is higher by ₹ 253.54 lacs. Further, based on transitional provision provided in note 7(b) of Schedule II, an amount of ₹ 152.21 lacs (net of Deferred Tax) has been adjusted with retained earnings.
- There are no exceptional/extraordinary items during the quarter ended 30th June, 2014
- Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

for Century Plyboards (India) Limited

Sanjay Agarwal

Managing Director

Date : 24th July, 2014

Place : Kolkata