

CENTURYPLY
CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001
Phone: 033-39403950; Fax: 033-22483539;
Email: kolkata@centuryply.com; website: www.centuryply.com
CIN: L20101WB1982PLC034435

(₹ in Lakhs)								
PART I Statement of Audited Financial Results for the Quarter and Year ended 31st March, 2015								
PARTICULARS	STANDALONE					CONSOLIDATED		
	Quarter Ended			Year Ended		Year Ended		
	31.3.2015 (Audited)	31.12.2014 (Unaudited)	31.3.2014 (Audited)	31.3.2015 (Audited)	31.3.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)	
1	Income from Operations							
	Gross Revenue from Operations	43,791.73	40,736.41	36,315.12	1,67,911.05	1,38,265.24	1,69,934.34	1,44,278.19
	Less : Excise Duty	3,298.21	2,551.89	2,278.27	12,664.24	10,661.06	12,664.24	10,661.06
	(a) Net Sales/Income from Operations (Net of Excise Duty)	40,493.52	38,184.52	34,036.85	1,55,246.81	1,27,604.18	1,57,270.10	1,33,617.13
	(b) Other Operating Income	428.40	398.74	252.76	1,234.03	793.29	1,574.04	1,148.44
	Total Income from Operations (Net)	40,921.92	38,583.26	34,289.61	1,56,480.84	1,28,397.47	1,58,844.14	1,34,765.57
2	Expenses							
	a. Cost of Materials consumed	15,172.88	16,882.29	14,445.33	70,193.06	63,884.38	75,031.89	69,517.25
	b. Purchase of stock-in-trade	5,973.77	4,199.55	3,833.61	19,266.40	12,441.52	13,870.52	9,434.34
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(113.64)	(1,615.28)	2,271.00	(4,354.97)	(391.77)	(4,632.50)	(670.12)
	d. Employee benefits expense	5,242.13	4,944.60	3,940.55	19,331.16	15,138.65	20,091.55	16,123.27
	e. Depreciation and amortisation expense	1,185.97	1,160.65	886.12	4,480.33	3,324.27	4,847.40	3,871.01
	f. Loss/(Gain) on foreign exchange fluctuation	(830.43)	(197.03)	(2,309.89)	(1,443.41)	1,674.16	(1,442.58)	1,836.28
	g. Other expenses	7,542.99	7,073.92	6,118.83	27,063.97	20,830.99	28,895.39	22,702.92
	Total expenses	34,173.67	32,448.70	29,185.55	1,34,536.54	1,16,902.20	1,36,661.67	1,22,814.95
3	Profit from Operations, before other income and finance costs (1-2)							
		6,748.25	6,134.56	5,104.06	21,944.30	11,495.27	22,182.47	11,950.62
4	Other Income							
		86.54	93.65	71.99	365.34	947.09	330.21	369.74
5	Profit before finance costs (3+4)							
		6,834.79	6,228.21	5,176.05	22,309.64	12,442.36	22,512.68	12,320.36
6	Finance costs							
		901.95	1,447.18	2,056.64	4,329.34	5,511.92	4,557.06	6,034.09
7	Profit/(Loss) before tax (5-6)							
		5,932.84	4,781.03	3,119.41	17,980.30	6,930.44	17,955.62	6,286.27
8	Tax expense							
		1,135.40	644.43	179.40	2,898.16	236.54	2,960.04	(47.08)
9	Net Profit/(Loss) from ordinary activities after tax (7-8)							
		4,797.44	4,136.60	2,940.01	15,082.14	6,693.90	14,995.58	6,333.35
10	Share of Profit/(Loss) of associates							
		-	-	-	-	-	(13.47)	6.29
11	Minority interest							
		-	-	-	-	-	85.47	313.21
12	Net Profit after taxes, minority interest and shares of profit/(loss) of associates (9-10-11)							
		4,797.44	4,136.60	2,940.01	15,082.14	6,693.90	14,896.64	6,026.43
13	Paid up Equity Share Capital (Face value of ₹ 1/- each)							
		2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27
14	Reserves excluding Revaluation Reserves							
					36,376.78	26,756.76	36,557.23	26,924.30
15	Earnings Per Share (Face value of ₹ 1/- each)							
	- Basic & diluted	2.16	1.86	1.32	6.79	3.01	6.70	2.71

PART II Select Information for the Quarter and Year ended 31st March, 2015								
PARTICULARS	STANDALONE					CONSOLIDATED		
	Quarter Ended			Year Ended		Year Ended		
	31.3.2015 (Audited)	31.12.2014 (Unaudited)	31.3.2014 (Audited)	31.3.2015 (Audited)	31.3.14 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)	
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- Number of Shares	5,92,38,139	5,67,38,139	6,02,43,613	5,92,38,139	6,02,43,613	5,92,38,139	6,02,43,613
	- Percentage of Shareholding	26.67	25.54	27.12	26.67	27.12	26.67	27.12
2	Promoters and Promoter Group Shareholding							
a)	Pledged/Encumbered							
	- Number of Shares	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	8.59	8.65	8.65	8.59	8.65	8.59	8.65
	- Percentage of shares (as a % of the total share capital of the company)	6.30	6.30	6.30	6.30	6.30	6.30	6.30
b)	Non-encumbered							
	- Number of Shares	14,89,34,851	15,14,34,851	14,79,29,377	14,89,34,851	14,79,29,377	14,89,34,851	14,79,29,377
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	91.41	91.54	91.35	91.41	91.35	91.41	91.35
	- Percentage of shares (as a % of the total share capital of the company)	67.03	68.16	66.58	67.03	66.58	67.03	66.58

PARTICULARS	Quarter ended 31st March, 2015	
	31.3.2015 (Audited)	31.3.14 (Audited)
B	INVESTOR COMPLAINTS	
Pending at the beginning of the quarter		Nil
Received during the quarter		3
Disposed of during the quarter		3
Remaining unresolved at the end of the quarter		Nil

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(₹ in Lakhs)							
Audited Segment-wise Revenue, Results and Capital Employed for the Quarter and Year ended 31st March, 2015							
PARTICULARS	STANDALONE					CONSOLIDATED	
	Quarter Ended			Year Ended		Year Ended	
	31.3.2015 (Audited)	31.12.2014 (Unaudited)	31.3.2014 (Audited)	31.3.2015 (Audited)	31.3.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1 Segment Revenue (Net)							
(a) Plywood and Allied Products	29,179.47	28,098.06	26,375.53	1,14,707.69	96,483.96	1,14,436.04	96,334.55
(b) Laminate and Allied Products	8,045.69	7,157.32	6,166.50	29,354.02	23,668.69	29,354.02	23,668.69
(c) Container Freight Station Services *	1,742.96	1,858.39	1,202.21	7,079.89	5,466.47	7,541.72	7,853.31
(d) Others	1,603.07	1,141.46	343.07	4,401.76	2,229.11	6,234.87	6,004.63
Total Segment Revenue	40,571.19	38,255.23	34,087.31	1,55,543.36	1,27,848.23	1,57,566.65	1,33,861.18
Less : Inter Segment Revenue	77.67	70.71	50.46	296.55	244.05	296.55	244.05
Net Sales/Income from Operations	40,493.52	38,184.52	34,036.85	1,55,246.81	1,27,604.18	1,57,270.10	1,33,617.13
2 Segment Results [Profit/(Loss) Before Tax & Finance Cost]							
(a) Plywood and Allied Products	5,763.24	5,401.12	4,363.55	18,668.89	10,691.55	19,082.61	10,422.79
(b) Laminate and Allied Products	646.21	509.15	331.86	2,295.64	807.91	2,295.64	807.91
(c) Container Freight Station Services *	596.42	601.16	280.14	2,177.18	1,545.24	1,736.59	1,862.11
(d) Others	(79.67)	(83.55)	(57.66)	(276.63)	(315.52)	(54.70)	100.50
Total	6,926.20	6,427.88	4,917.89	22,865.08	12,729.18	23,060.14	13,193.31
Less : Finance Costs	901.95	1,447.18	2,056.64	4,329.34	5,511.92	4,557.06	6,034.09
Other Unallocable Expenditure net of Unallocable Income	91.41	199.67	(258.16)	555.44	286.82	547.46	872.95
Total Profit/(Loss) Before Tax	5,932.84	4,781.03	3,119.41	17,980.30	6,930.44	17,955.62	6,286.27
3 Capital Employed (Segment Assets less Segment Liabilities)							
(a) Plywood and Allied Products	55,979.66	47,975.85	47,007.00	55,979.66	47,007.00	63,485.23	52,319.81
(b) Laminate and Allied Products	17,046.05	18,104.17	16,218.66	17,046.05	16,218.66	17,046.05	16,218.66
(c) Container Freight Station Services *	5,997.11	6,017.69	6,202.56	5,997.11	6,202.56	5,997.11	15,198.09
(d) Others	312.28	264.86	1,016.89	312.28	1,016.89	949.52	1,481.67
Total	79,335.10	72,362.57	70,445.11	79,335.10	70,445.11	87,477.91	85,218.23

* Container Freight Station Services includes Shipping services in case of consolidated accounts.



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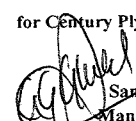
STATEMENT OF ASSETS AND LIABILITIES					
PARTICULARS	(₹ in Lakhs)				
	STANDALONE		CONSOLIDATED		
	As at 31/03/2015 (Audited)	As at 31/03/2014 (Audited)	As at 31/03/2015 (Audited)	As at 31/03/2014 (Audited)	
A EQUITY AND LIABILITIES					
1. Shareholders' Funds					
(a) Share Capital	2,225.27	2,225.27	2,225.27	2,225.27	
(b) Reserves and Surplus	36,532.80	26,915.52	36,713.24	27,083.06	
Sub Total - Shareholders' Funds	38,758.07	29,140.79	38,938.51	29,308.33	
2. Minority Interest					
			551.88	1,144.95	
3. Non-Current Liabilities					
(a) Long term borrowings	8,141.96	11,798.30	8,141.96	17,765.54	
(b) Deferred tax liabilities	-	-	76.62	39.73	
(c) Other long term liabilities	286.15	188.03	281.42	188.03	
Sub Total - Non current liabilities	8,428.11	11,986.33	8,500.00	17,993.30	
4. Current Liabilities					
(a) Short term borrowings	37,439.94	32,789.44	38,632.21	34,992.48	
(b) Trade payables	6,522.31	7,423.38	6,215.18	7,499.38	
(c) Other current liabilities	9,589.68	7,191.18	9,631.91	8,196.89	
(d) Short term provisions	4,257.74	3,180.68	4,282.74	3,256.58	
Sub Total - current liabilities	57,809.67	50,584.68	58,762.04	53,945.33	
TOTAL- EQUITY AND LIABILITIES	1,04,995.85	91,711.80	1,06,752.43	1,02,391.91	
B ASSETS					
1. Non-current assets					
(a) Fixed assets	23,158.73	23,072.73	27,818.23	34,037.51	
(b) Non current investments	4,511.77	3,789.15	39.12	311.35	
(c) Deferred tax assets (net)	703.34	54.74	703.34	108.49	
(d) Long term loans and advances	7,888.64	6,776.52	6,253.28	6,025.71	
(e) Other non-current assets	231.95	236.75	259.08	263.63	
Sub Total - Non-current assets	36,494.43	33,929.89	35,073.05	40,746.69	
2. Current assets					
(a) Inventories	32,004.46	29,265.28	33,221.19	30,290.13	
(b) Trade receivables	27,190.86	20,462.68	26,834.53	20,886.92	
(c) Cash and cash equivalents	1,702.55	1,803.99	3,741.52	3,868.70	
(d) Short term loans and advances	6,701.24	4,369.33	6,978.73	4,708.72	
(e) Other current assets	902.31	1,880.63	903.41	1,890.75	
Sub Total - Current assets	68,501.42	57,781.91	71,679.38	61,645.22	
TOTAL- ASSETS	1,04,995.85	91,711.80	1,06,752.43	1,02,391.91	

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 28th April, 2015.
- The consolidated results include the subsidiaries Auro Sundram Ply & Door Pvt. Ltd., Aegis Business Ltd. (upto 22nd August, 2014) alongwith ultimate subsidiary Aegis Overseas Ltd., Century MDF Ltd, Centuryply Myanmar (P) Ltd, Century Ply (Singapore) Pte Ltd, Adonis Vyaper Pvt. Ltd, Apnapan Viniyog Pvt. Ltd, Ara Suppliers Pvt. Ltd, Arham Sales Pvt. Ltd, and associate Century Infotech Ltd.
- The figures of last quarter for the standalone account are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2015 and the unaudited published year to date figures upto 31st December 2014 which were subject to limited review.
- The Board of Directors have proposed final dividend of ₹ 1.25 (₹ one and paise twenty five only) (excluding Dividend Distribution Tax) per equity share of ₹ 1/- (face value) payable subject to approval in the annual general meeting in addition to the interim dividend of ₹ 0.75 (paise seventy five only) (excluding Dividend Distribution Tax) per equity share of ₹ 1/- (face value) already declared and paid for the financial year 2014-15.
- Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

Date : 28th April, 2015
 Place : Kolkata



for Century Plyboards (India) Limited

 Sanjay Agarwal
 Managing Director