

Statement of Audited results for the year ended 31st March 2012											
STANDALONE					Sl No.	PARTICULARS	CONSOLIDATED				
Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited			Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited
30,895.49	30,171.20	25,385.74	119,057.34	93,206.94	1	Income from Operations	45,816.25	46,093.60	44,266.41	177,001.29	143,270.64
2,147.00	1,966.35	1,655.93	7,993.79	6,083.72		Less : Excise Duty	4,289.85	2,147.66	5,221.16	11,237.03	7,854.46
28,748.49	28,204.85	23,729.81	111,063.55	87,123.22		(a) Net Sales/Income from Operations (Net of Excise Duty)	41,526.40	43,945.94	39,045.25	165,764.26	135,416.18
419.04	19.42	(430.07)	881.37	646.28		(b) Other Operating Income	897.77	(110.07)	(374.85)	972.82	589.56
29,167.53	28,224.27	23,299.74	111,944.92	87,769.50		Total Income from Operations (Net)	42,424.17	43,835.87	38,670.40	166,737.08	136,005.74
					2	Expenses					
14,783.19	14,101.66	12,584.55	56,880.94	45,694.72		a. Cost of Materials consumed	16,416.18	17,445.98	16,067.26	67,616.90	55,082.16
3,050.89	2,771.75	2,337.77	11,439.99	8,074.31		b. Purchase of stock-in-trade	1,766.06	1,467.98	1,113.01	6,861.50	3,806.35
(127.14)	535.57	(264.50)	(354.47)	(669.56)		c. Changes in Inventories of finished goods, work-in-progress and stock -in-trade	697.89	36.31	796.32	290.73	(1,279.33)
2,344.80	2,440.14	2,130.43	9,436.98	7,529.40		d. Employee benefits expense	3,311.49	3,405.46	2,933.14	12,757.47	10,362.08
715.93	678.08	751.62	2,651.29	2,417.58		e. Depreciation and amortisation expense	1,476.02	1,408.70	1,398.25	5,561.99	5,078.83
4,879.27	5,433.99	5,004.12	20,577.34	17,298.96		f. Other expenditure	11,288.65	14,884.63	12,194.02	50,683.75	43,091.03
25,646.94	26,091.95	22,543.99	100,632.07	80,345.41		Total expenses	34,956.29	38,649.06	34,502.00	143,772.34	116,141.12
3,520.59	2,132.32	582.45	11,312.85	7,424.09	3	Profit from Operations, before other income, finance costs and exceptional items (1-2)	7,467.88	5,186.81	4,168.40	22,964.74	19,864.62
97.76	67.07	751.80	301.47	1,521.71	4	Other Income	72.21	80.32	9.16	504.46	848.73
3,618.35	2,199.39	1,253.35	11,614.32	8,945.80	5	Profit from ordinary activities before finance costs and exceptional items (3+4)	7,540.09	5,267.13	4,177.56	23,469.20	20,713.35
3,830.39	1,104.77	345.47	3,996.33	1,367.70	6	Finance costs	4,542.73	1,857.29	700.07	5,853.66	2,330.63
(212.04)	1,816.73	1,000.28	7,617.99	7,578.10	7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,997.36	3,409.84	3,477.49	17,615.54	18,382.72
(4,306.21)	2,241.97	-	1,322.27	-	8	Exceptional items	(4,494.36)	2,569.83	-	2,064.00	-
4,094.17	(1,016.59)	1,000.28	6,295.72	7,578.10	9	Profit/(Loss) from ordinary activities before tax (7-8)	7,491.72	840.01	3,477.49	15,551.54	18,382.72
413.34	(320.31)	(430.06)	287.07	127.34	10	Tax expense	504.75	(123.13)	(1,671.74)	575.83	(586.42)
3,680.83	(696.28)	1,430.34	6,008.65	7,450.76	11	Net Profit/(Loss) from ordinary activities after tax (9-10)	6,986.97	963.14	5,149.23	14,975.71	18,969.14
-	-	-	-	-	12	Extraordinary items	-	-	-	-	-
3,680.83	(696.28)	1,430.34	6,008.65	7,450.76	13	Net Profit/(Loss) for the period (11-12)	6,986.97	963.14	5,149.23	14,975.71	18,969.14
-	-	-	-	-	14	Share of Profit/(Loss) of associates	(3.66)	-	-	(3.66)	-
-	-	-	-	-	15	Minority interest	908.98	532.67	693.40	2,696.19	3,510.78
3,680.83	(696.28)	1,430.34	6,008.65	7,450.76	16	Net Profit/(Loss) after taxes, minority interest and shares of profit/(loss) of associates (13-14-15)	6,074.33	430.47	4,455.83	12,275.86	15,458.36
2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	17	Paid up Equity Share Capital (Face value of Re 1/- each)	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27
-	-	-	28,810.90	25,389.64	18	Reserves excluding Revaluation Reserves	-	-	-	70,216.11	60,438.71
-	-	-	-	-	19	Earnings Per Share (EPS) - before and after extraordinary items (not annualised) Rs.	-	-	-	-	-
1.65	(0.31)	0.64	*2.70	* 3.35		- Basic & diluted	2.73	0.19	2.01	*5.53	* 6.96
-	-	-	-	-		Face Value of Shares Rs. 1/-	-	-	-	-	-

PART II

Select Information for the year ended 31st March 2012											
STANDALONE					Sl No.	PARTICULARS	CONSOLIDATED				
Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited			Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited
					A	PARTICULARS OF SHAREHOLDING					
					1	Public Shareholding					
60243613	60243613	37413209	60243613	37413209		- Number of Shares	60243613	60243613	37413209	60243613	
27.12	27.12	16.84	27.12	16.84		- Percentage of Shareholding	27.12	27.12	16.84	27.12	
					2	Promoters and Promoter Group Shareholding					
					a)	Pledged/Encumbered					
3000000	3000000	-	3000000	-		- Number of Shares	3,000,000	3,000,000	-	3,000,000	
1.85	1.85	-	1.85	-		- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	1.85	1.85	-	1.85	
1.35	1.35	-	1.35	-		- Percentage of shares (as a % of the total share capital of the company)	1.35	1.35	-	1.35	
					b)	Non-encumbered					
158929377	158929377	184759781	158929377	184759781		- Number of Shares	158929377	158929377	184759781	158929377	
98.15	98.15	100.00	98.15	100.00		- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	98.15	98.15	100.00	98.15	
71.53	71.53	83.16	71.53	83.16		- Percentage of shares (as a % of the total share capital of the company)	71.53	71.53	83.16	71.53	

* Annualised

PARTICULARS	3 months ended 31st March 2012
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

Statement of Audited results for the year ended 31st March 2012

STANDALONE (RUPEES IN LAKHS)					Sl No.	PARTICULARS	CONSOLIDATED (RUPEES IN LAKHS)				
Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited			Quarter ended 31.03.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Quarter ended 31.03.2011 Unaudited	Current year ended 31.03.2012 Audited	Previous year ended 31.03.2011 Audited
1 Segment Revenue (Net)											
21,743.20	19,417.74	15,925.45	79,218.04	60,916.64	(a) Plywood and Allied Products	21,478.48	19,437.40	15,934.98	79,259.76	61,122.42	
4,604.59	4,726.93	3,725.84	18,226.92	12,905.76	(b) Laminate and Allied Products	4,448.55	4,726.93	3,725.84	18,226.92	12,905.76	
					(c) Logistic :						
1,431.06	1,518.38	1,203.20	5,328.70	3,333.34	External Sales Revenue	1,413.82	1,508.92	1,203.20	5,943.08	3,333.34	
46.90	41.23	2.88	143.21	49.41	Inter Segment Revenue	46.90	41.23	2.88	143.21	49.41	
129.28	1,731.97	2,595.85	6,100.46	7,701.13	(d) Ferro Alloys	129.26	1,731.97	2,595.85	6,100.46	7,701.13	
					(e) Power :						
650.52	298.12	33.33	948.64	1,278.72	External Sales Revenue	639.81	296.27	35.54	948.64	1,317.96	
379.42	717.37	923.79	2,792.73	2,835.22	Inter Segment Revenue	1,388.80	1,735.83	1,956.03	6,450.93	7,084.41	
-	-	-	-	-	(f) Cement	13,207.68	15,728.93	14,360.62	53,721.22	47,992.69	
					(g) Others						
189.84	511.71	246.14	1,240.79	987.63	External Sales Revenue	208.80	515.52	1,189.22	1,564.18	1,042.88	
(125.21)	63.56	25.53	48.20	123.70	Inter Segment Revenue	10.72	63.56	25.53	184.13	314.91	
29,049.60	29,027.01	24,682.01	114,047.69	90,131.55	Total Segment Revenue	42,972.82	45,786.56	41,029.69	172,542.53	142,864.91	
301.11	822.16	952.20	2,984.14	3,008.33	Less : Inter Segment Revenue	1,446.42	1,840.62	1,984.44	6,778.27	7,448.73	
28,748.49	28,204.85	23,729.81	111,063.55	87,123.22	Net Sales/Income from Operations	41,526.40	43,945.94	39,045.25	165,764.26	135,416.18	
2 Segment Results (Profit/Loss) Before Tax & Finance Cost											
1,995.19	1,341.75	61.76	7,756.55	3,729.75	(a) Plywood and Allied Products	2,283.71	1,326.70	50.19	7,971.96	3,913.90	
662.28	548.50	294.64	2,190.63	1,105.64	(b) Laminate and Allied Products	727.88	548.50	294.64	2,190.63	1,105.64	
574.18	580.37	397.32	1,884.97	767.03	(c) Logistic	540.06	545.91	576.54	1,860.20	946.25	
(240.40)	(181.05)	443.98	(95.76)	1,162.06	(d) Ferro Alloys	(234.85)	(181.05)	443.98	(95.76)	1,162.06	
176.56	(24.49)	68.70	168.34	1,061.50	(e) Power	624.46	(76.70)	1,220.69	929.11	2,257.63	
-	-	-	-	-	(f) Cement	4,272.16	2,295.81	2,058.95	11,052.24	11,334.21	
39.06	51.43	45.49	190.67	149.32	(g) Others	17.21	55.43	19.88	257.08	133.95	
3,206.87	2,316.51	1,311.89	12,095.40	7,975.30	Total	8,230.63	4,514.60	4,664.87	24,165.46	20,853.64	
3,830.39	1,104.77	345.47	3,996.33	1,367.70	Less : Finance Costs	4,542.73	1,857.29	700.07	5,853.66	2,330.63	
4,717.69	(2,950.44)	(58.54)	(1,803.35)	970.50	Add : Unallocable Income net of unallocable expenses	3,803.82	(1,817.30)	(487.31)	(2,760.26)	(140.29)	
4,094.17	(1,016.59)	1,000.28	6,295.72	7,578.10	Total Profit(Loss) Before Tax	7,491.72	840.01	3,477.49	15,551.54	18,382.72	
3 Capital Employed (Segment Assets less Segment Liabilities)											
32,047.09	30,290.47	20,681.71	32,047.09	20,681.71	(a) Plywood and Allied Products	33,044.59	31,214.20	22,441.12	33,044.59	22,441.12	
9,184.23	9,096.31	7,145.12	9,184.23	7,145.12	(b) Laminate and Allied Products	9,184.24	9,096.31	7,145.12	9,184.24	7,145.12	
7,400.48	7,586.55	7,733.02	7,400.48	7,733.02	(c) Logistic	7,753.51	7,719.77	7,816.57	7,753.51	7,816.57	
3,326.00	2,875.72	2,817.57	3,326.00	2,817.57	(d) Ferro Alloys	3,326.29	2,875.72	2,817.57	3,326.29	2,817.57	
2,976.50	2,392.90	2,613.16	2,976.50	2,613.16	(e) Power	27,526.48	25,614.04	14,247.32	27,526.48	14,247.32	
-	-	-	-	-	(f) Cement	101,851.35	85,513.05	73,701.36	101,851.35	73,701.36	
470.23	458.70	184.84	470.23	184.84	(g) Others	496.16	494.97	433.42	496.16	433.42	
55,404.53	52,700.65	41,175.42	55,404.53	41,175.42	Total	183,182.62	162,528.06	128,602.48	183,182.62	128,602.48	



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

STATEMENT OF ASSETS AND LIABILITIES				
STANDALONE (Rs in Lakhs)		PARTICULARS	CONSOLIDATED (Rs in Lakhs)	
As at Current year end 31/03/2012	As at Previous year end 31/03/2011		As at Current year end 31/03/2012	As at Previous year end 31/03/2011
		A EQUITY AND LIABILITIES		
		1. Shareholders' Funds		
2,275.27	2,275.27	(a) Share Capital	2,275.27	2,275.27
28,977.54	25,562.90	(b) Reserves and Surplus	70,382.75	60,611.98
31,252.81	27,838.17	Sub Total - Shareholders' Funds	72,658.02	62,887.25
		2. Minority Interest	17,938.94	15,577.15
		3. Non-Current Liabilities		
6,434.95	1,282.79	(a) Long term borrowings	62,088.80	25,744.01
-	83.51	(b) Deferred tax liabilities	3.56	67.39
		(c) Other long term liabilities	4,105.13	2,191.22
		(d) Long term provisions	109.33	153.34
6,434.95	1,366.30	Sub Total - Non current liabilities	66,306.82	28,155.96
		4. Current Liabilities		
27,274.17	19,260.14	(a) Short term borrowings	36,677.14	27,191.33
8,622.20	9,326.92	(b) Trade payables	13,396.18	13,539.52
4,442.55	2,452.41	(c) Other current liabilities	11,580.19	8,493.29
151.60	2,666.09	(d) Short term provisions	171.11	2,904.52
40,490.52	33,705.56	Sub Total - current liabilities	61,824.62	52,128.66
78,178.28	62,910.03	TOTAL- EQUITY AND LIABILITIES	218,728.40	158,749.02
		B ASSETS		
		1. Non-current assets		
21,007.41	17,492.24	(a) Fixed assets	117,466.50	72,287.53
59.22	47.70	(b) Intangible assets	83.42	69.73
7,328.82	5,561.82	(c) Non current investments	882.14	563.71
40.38	21.45	(d) Deferred tax assets (net)	-	-
3,490.47	3,862.38	(e) Long term loans and advances	9,332.11	9,701.18
351.78	432.87	(f) Other non-current assets	351.78	432.87
32,278.08	27,418.46	Sub Total - Non-current assets	128,115.95	83,055.02
		2. Current assets		
19,665.56	17,117.04	(a) Inventories	31,047.64	25,548.74
16,674.12	12,081.01	(b) Trade receivables	19,509.61	15,217.07
4,206.02	1,093.01	(c) Cash and cash equivalents	6,848.00	3,638.17
4,226.52	3,813.24	(d) Short term loans and advances	18,483.34	19,190.33
1,127.98	1,387.27	(e) Other current assets	14,723.86	12,099.69
45,900.20	35,491.57	Sub Total - Current assets	90,612.45	75,694.00
78,178.28	62,910.03	TOTAL- ASSETS	218,728.40	158,749.02

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 9th May, 2012.
- The figures of last quarter for the current year and for the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March and the unaudited published year-to-date figures upto the third quarter ended 31st December, which were subject to limited review.
- The company has treated loss arisen on account of foreign exchange fluctuations and on re-instatement of forex assets and liabilities as on 31st March, 2012, as exceptional item, since the same has resulted from exceptionally volatile global market developments during the quarters ended 30th September, 2011, 31st December, 2011 and 31st March, 2012. The company has re-instated all its long term and short term liabilities in conformity with Accounting Standard -11. However there is no loss or gain on any transaction which is speculative in nature.
- As per consistent practice, foreign exchange loss/gain towards creditors/debtors pertaining to specific segments has been included as unallocable expenditure/income, as the amount of such loss/gain for different segments is not ascertainable. However, there is no impact of this on (loss)/profit for the quarter/period. Auditors have referred to this in their report for the year ended 31st March, 2012.
- Sales are net of rebates and discounts.
- The consolidated results include the subsidiaries Cement Manufacturing Company Ltd., Auro Sundram Ply & Door Pvt. Ltd., Star Ferro and Cement Ltd., Aegis Business Ltd. and ultimate subsidiaries Star Cement Meghalaya Ltd., Meghalaya Power Ltd., Megha Technical & Engineers Pvt. Ltd., NE Hills Hydro Ltd. and Aegis Overseas Ltd.
- Previous period/year figures have been rearranged /regrouped in conformity with revised Schedule VI.

for Century Plyboards (India) Limited

Date : 9th May, 2012

Place : Kolkata

Sanjay Agarwal
Managing Director